

FY2024 TOTAL SCHOOL ALLOCATIONS

School	Humphries Elementary School
Location	5562
Level	ES
FY2024 Projected Enrollment	241
Change in Enrollment	51
Total Earned	\$4,287,704

SSF Category	Count	Weight	Allocation
Base Per Pupil	241	\$4,582	\$1,104,292
Grade Level			
Kindergarten	34	0.60	\$93,475
1st	48	0.25	\$54,986
2nd	36	0.25	\$41,239
3rd	48	0.25	\$54,986
4th	41	0.00	\$0
5th	34	0.00	\$0
6th	0	0.03	\$0
7th	0	0.00	\$0
8th	0	0.00	\$0
9th	0	0.03	\$0
10th	0	0.00	\$0
11th	0	0.00	\$0
12th	0	0.00	\$0
Poverty	202	0.50	\$462,795
Concentration of Poverty		0.05	\$38,639
EIP/REP	65	1.05	\$312,730
Special Education	28	0.05	\$6,415
Gifted	0	0.60	\$0
Gifted Supplement	12	0.60	\$33,129
ELL	17	0.20	\$15,579
Small School Supplement	209	0.30	\$287,299
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
Total SSF Allocation			\$2,505,564

Additional Earnings			
Signature			\$208,715
Turnaround			\$0
Title I			\$174,240
Title I Holdback			-\$17,424
Title I Family Engagement			\$6,000
Title I School Improvement			\$0
Title IV Behavior			\$0
Summer Bridge			\$0
Field Trip Transportation			\$9,018
Dual Campus Supplement			\$0
District Funded Stipends			\$10,200

Reduction to School Budgets			\$0
Total FTE Allotments	17.45		\$1,391,392
Total Additional Earnings			\$1,782,140
Total Allocation			\$4,287,704